

Detail of Establishment Charges

(Actual 2014-15 and Budget Estimates 2015-16)

Object Code	Budget Head	Actual 2014-2015	2015-2016 Approved Budget Estimates
Total Pay of Officers		290,110,878	400,671,360
A01101	Basic Pay	139,926,249	246,457,500
A01106	Pay of Contract Staff	35,998,832	46,923,000
A0110602	Tenure Track Pay	114,185,797	107,290,860
Total Pay of Staff		103,705,650	99,708,060
A01151	Basic Pay	99,337,116	91,501,260
A01156	Pay of Contract Staff	4,368,534	8,206,800
Total Pay (Pay of Officers + Pay of Staff)		393,816,528	500,379,420
Total Regular Allowances		244,671,120	431,398,285
A01201	Senior Post Allowance	1,681,605	2,346,600
A01202	House Rent Allowance	23,316,694	55,398,313
A01203	Conveyance Allowance	41,440,579	74,464,080
A01207	Washing Allowance	430,885	637,440
A01208	Dress Allowance	620,836	1,249,680
A0124403	Adhoc Allowance 2010 - 50%	62,829,704	107,378,808
A0124402	Adhoc Allowance 2011 - 15%	18,827,354	32,257,536
A0124404	Adhoc R. Allowance 2012 - 20%	47,994,704	78,570,144
A0124407	Adhoc.R Allowance 2013 - 10%	23,703,226	39,308,442
A0124408	Adhoc.R Allowance 2014 - 10%	23,592,627	39,308,442
A0129903	Others - Integrated Allowance	152,032	356,400
A0129904	Others - Gun Allowance	80,874	122,400
Other Regular Allowances - A01211 - 70		83,819,538	138,783,765
A01216	Qualification/PhD/Special S&T Allowance	12,333,247	18,196,200
A01217	Medical Allowance	59,135,980	102,647,745
A01224	Entertainment Allowance	1,185,080	1,980,900
A01226	Computer Allowance	18,000	18,000
A01228	Orderly Allowance	8,985,720	12,516,000
A01236	Deputation Allowance	6,454	-
A01238	Charge Allowance - Deanship / Chairmanship/Headship Allowance	1,886,476	1,260,600
A01267	Provost / Warden / Boarding Allowance	151,911	30,000
A01270	Others	116,670	2,134,320
Total Regular Allowances (Regular+ Others)		328,490,658	570,182,050
Other Allowances (A01271 - 99)		91,007,114	94,430,800
A01271	Overtime Allowance to Drivers	85,966	800,000
A01273	Honorarium	551,318	800,000
A01274	Medical Charges - Hospitalization etc.	7,346,976	7,000,000
A01277	Contingent Paid Staff / Daily Wages	83,423,512	85,000,000
A0127801	Leave Salary / Pension Contribution - Deputationists	-	562,000
A0127802	Group Insurance	(400,658)	268,800
Total Establishment Charges		813,314,300	1,116,992,000